

**State of Indiana Employee Plan Information**

Name of medical plan : Consumer Driven Health Plan 1 (CDHP 1)
Type of medical plan: HDHP with HSA
Plan Year: 1/1/2012 - 12/31/2012
Is the plan fully insured or self insured: Self Insured

	No. of Enrollees	Annual Employer Contribution	Total Annual Cost
Employee Only Coverage	7264	\$ 3,987.10	\$ 28,962,294.40
Employee + 1			\$ -
Employee + Spouse			\$ -
Employee + Spouse + 1 child			\$ -
Family	12438	\$ 12,555.92	\$ 156,170,532.96
		Total Employer Plan Cost	\$ 185,132,827.36

Name of medical plan : Consumer Driven Health Plan 2 (CDHP 2)
Type of medical plan: HDHP with HSA
Plan Year: 1/1/2012 - 12/31/2012
Is the plan fully insured or self insured: Self Insured

	No. of Enrollees	Annual Employer Contribution	Total Annual Cost
Employee Only Coverage	1865	\$ 4,436.38	\$ 8,273,848.70
Employee + 1			\$ -
Employee + Spouse			\$ -
Employee + Spouse + 1 child			\$ -
Family	2514	\$ 13,457.60	\$ 33,832,406.40
		Total Employer Plan Cost	\$ 42,106,255.10

Name of medical plan : Traditional PPO
Type of medical plan: PPO
Plan Year: 1/1/2012 - 12/31/2012
Is the plan fully insured or self insured: Self Insured

	No. of Enrollees	Annual Employer Contribution	Total Annual Cost
Employee Only Coverage	1501	\$ 5,110.30	\$ 7,670,560.30
Employee + 1			\$ -
Employee + Spouse			\$ -
Employee + Spouse + 1 child			\$ -
Family	702	\$ 14,805.44	\$ 10,393,418.88
		Total Employer Plan Cost	\$ 18,063,979.18

1	Total number of health insurance eligible employees including Board members and legal counsel	30,071
2	Are all individuals insured under the state's employee health coverage eligible for the same plans?	Y
2a	If your answer is "N", please explain how your practice comports with IC 20-26-17-5(4)(A).	
3	How many employees receive compensation for electing not to enroll in the group health insurance program?	0
4	What is the annual dollar amount paid to employees that elect not to enroll in the group health insurance program?	\$ -
5	Additional compensation, if any, provided to member(s) to offset the cost of health care coverage?	\$ -
5a	Please provide an explanation of any arrangement	
6	Does the State offer/sponsor an on-site clinic?	N
6a	If so, is it funded outside the health plan?	
6b	If funded outside of the health plan, what is the annual dollar amount spent on the on-site clinic:	
7	Total number of employees including Board members and legal counsel enrolled in your health plans	26,284
8	Total Employer Contribution to all Health Plans (sum of "Total Employer Plan Cost" from Section 2 for all health plans offered by the State)	\$ 245,303,061.64
9	Total annual employer contributions for all participants to a Health Savings Account (HSA), Health Reimbursement Account (HRA), Medical Flexible Spending Account (FSA), or Active VEBA	\$ 40,783,785.12
10	Total Broker or Benefit Consultant fees paid if they are not included in the premium.	\$ -
11	Sum of line 8-10	\$ 286,086,846.76
12	State's Average Employer Cost Per Employee Per Year (line 11/line 7)	\$ 10,884.45